

The Child Care Center in Norwich
Agenda - Board of Directors Meeting
Monday May 3rd, 2010 – 4:00 - 5:30 pm

Budget Discussion/Determination Meeting

1. Consent Agenda (approval of minutes/Director's Report)
2. Budget Discussion/Decision

It's that time of year again - we need to finalize next years budget, including salary and tuition decisions. I've included two attachments in this email:

- Marlene's handout from the last meeting detailing the various Tuition/Salary increase scenarios
- a tuition/salary vs. Northeast CPI analysis since 2000

Recall that last year we originally adopted a deficit budget but after the incorporation of the after school program our revised budget put us on the positive side.

I also hope to have some additional pieces of information on Monday to assist in our discussion.

3. Teacher Appreciation Week
4. Board Nominations